Jewish Cemetery Friends Association King's Lynn

Treasurer's Report

2025/2026 Annual General Meeting

Final Audited Accounts

Introduction

Please see attached a copy of the Final Accounts for the period 1st October 2025 to 30th September 2026 which have been subject to an independent audit.

There have been relatively few transactions (38 in total) throughout the financial year, however, It is important that our financial activities are independently checked and the fully audited version of the accounts give a final and accurate position.

Income

Total income for the year was £5,916.98 due largely from donations the Jewish Joint Burial Society, King's Lynn Town Guides and Martin Shapiro. The hugely successful Fundraising Event in June also raised £1,380 and gave us a surplus of approximately £1,100. Other donations, all gratefully received, accounted for £200.98.

Subscriptions amounted to £181.00. Although there was a fall from the previous total of £412.00, this figure included some Life Memberships, where Members would not contribute in future years. The previous Financial period was also extended to 17 months to bring our financial reporting in line with Cemetery opening times.

Expenditure

The main expense in this year was the £4,400 cost of repairing some of the walls surrounding the Cemetery. I think we all now realise what we already suspected that the cost of repair and restoration to a wall, hundreds of years old, is going to be an extremely expensive business. We are looking at ways to raise the funds to carry out these essential works.

Other expenses include £198.88 to maintain our website, Stripe fees of £67.67 for Event Tickets processing, the Audit Fee of £30 and 26.10 in General Expenses.

Surplus and Funds Available

This has been a very successful year for the Friends. We managed to achieve a surplus of £914.43 and have a healthy £3,724.75 in our bank account.

Kim D Leonard

Treasurer and Trustee

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